

UofA

UNIVERSITY OF ARKANSAS

2024

FOR THE FISCAL YEAR ENDING JUNE 30, 2024

BUDGET

Arkansas School for Mathematics, Sciences & the Arts Campus

**Arkansas School for Mathematics, Sciences and the Arts
Budgeted Revenues
for the Fiscal Year Ending June 30, 2024**

| UNRESTRICTED (E&G) | | | | | | FY 2024 | FY 2023 | Amount | Percent |
|---|-----------------|---------------|----------------|-------------|---|-------------------|-------------------|-----------------|----------------|
| | | | | | | Budget | Budget | Change | Change |
| OPERATING REVENUE | | | | | | | | | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | STATE AND LOCAL GRANTS AND CONTRACTS | | | | |
| FD103 | CC000026 | 43010 | RC0159 | FN0051 | AR Summer Research Institute (ASRI) (DS17843) | - | 50,000 | (50,000) | -100% |
| | STUDENT SE | 966510 | | | TOTAL STATE AND LOCAL GRANTS AND CONTRACTS | - | 50,000 | (50,000) | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | OTHER OPERATING REVENUE | | | | |
| FD101 | CC000001 | 47000 | RC0024 | FN0051 | Assessments - Misc (\$140) | 23,800 | 23,800 | - | 0% |
| FD101 | CC000001 | 47000 | RC0024 | FN0051 | Assessments - Concurrent Credit (\$500) | 85,000 | 85,000 | - | 0% |
| FD101 | CC000013 | 47000 | RC0024 | FN0051 | Assessment-Research (\$50) | 8,500 | 8,500 | - | 0% |
| FD101 | CC000001 | 47000 | RC0067 | FN0051 | Vending/Concessions | 1,200 | 1,200 | - | 0% |
| FD101 | CC014225 | 4700 | RC00 | FN0051 | Global Learning Revenue | 75,000 | - | 75,000 | 100% |
| FD101 | CC000001 | 47000 | RC0054 | FN0051 | Miscellaneous Other Revenue | 18,250 | 18,250 | - | 0% |
| TOTAL OTHER OPERATING REVENUE | | | | | | 211,750 | 136,750 | 75,000 | |
| TOTAL UNRESTRICTED OPERATING REVENUE | | | | | | 211,750 | 186,750 | 25,000 | |
| NON-OPERATING REVENUE | | | | | | | | | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | STATE APPROPRIATIONS | | | | |
| FD101 | CC000001 | 42000 | RC0002 | FN0051 | Educational Excellence | 11,067,988 | 10,591,376 | 476,612 | 4.5% |
| FD101 | CC000001 | 42000 | RC0001 | FN0051 | RSA - General Revenues | 1,133,048 | 1,133,048 | - | 0% |
| TOTAL STATE APPROPRIATIONS | | | | | | 12,201,036 | 11,724,424 | 476,612 | 3.91% |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | MISCELLANEOUS NON-OPERATING REVENUES | | | | |
| FD101 | CC000013 | 48000 | RC0005 | FN0051 | Gifts | 5,500 | 5,500 | - | 0% |
| FD101 | CC000001 | 47025 | RC0010 | FN0051 | Interest Income | 2,700 | 2,700 | - | 0% |
| FD101 | CC000001 | 47065 | RC0009 | FN0051 | Sales Tax Reimbursement (Other) | 20,000 | 20,000 | - | 0% |
| TOTAL MISCELLANEOUS SOURCES | | | | | | 28,200 | 28,200 | - | |
| TOTAL UNRESTRICTED NON-OPERATING REVENUE | | | | | | 12,229,236 | 11,752,624 | 476,612 | |
| TOTAL UNRESTRICTED REVENUE | | | | | | 12,440,986 | 11,939,374 | 501,612 | 4% |

**Arkansas School for Mathematics, Sciences and the Arts
Budgeted Revenues
for the Fiscal Year Ending June 30, 2024**

| RESTRICTED | | | | | | FY 2024 | FY 2023 | Amount | Percent |
|---|-----------------|---------------|----------------|-------------|---|-------------------|-------------------|----------------|----------------|
| | | | | | | Budget | Budget | Change | Change |
| OPERATING REVENUE | | | | | | | | | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | STATE AND LOCAL GRANTS AND CONTRACTS | | | | |
| FD202 | CC000011 | 43010 | RC0159 | FN0051 | Arkansas STEM Pathways Revenue - ADE (GR014435) | 500,000 | 500,000 | - | 0% |
| FD202 | CC000011 | 43010 | RC0159 | FN0051 | Arkansas Computer Science Initiative - ADE | 30,000 | 30,000 | - | 0% |
| FD103 | CC000026 | 43010 | RC0159 | FN0051 | AR Summer Research Institute (ASRI) | 80,000 | - | 80,000 | 100% |
| TOTAL STATE AND LOCAL GRANTS AND CONTRACTS | | | | | | 610,000 | 530,000 | - | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | FEDERAL GRANTS AND CONTRACTS | | | | |
| FD201 | CC000002 | 43000 | RC0152 | FN0051 | ARPA ESSER III | 130,233 | 415,000 | 415,000 | 100% |
| FD201 | CC000003 | 4300 | RC0152 | FN0051 | ASU - ESSER III Grant | - | 26,235 | 26,235 | 100% |
| TOTAL FEDERAL GRANTS AND CONTRACTS | | | | | | 130,233 | 441,235 | 441,235 | |
| TOTAL RESTRICTED OPERATING REVENUE | | | | | | 740,233 | 530,000 | 441,235 | |
| NON-OPERATING REVENUE | | | | | | | | | |
| FUND | COST CTR | LEDGER | REV CAT | FUNC | MISCELLANEOUS NON-OPERATING REVENUES | | | | |
| FD204 | CC000029 | 48000 | RC0199 | FN0051 | Foundation Gifts | 75,000 | 20,000 | 55,000 | 275% |
| TOTAL MISCELLANEOUS SOURCES | | | | | | 75,000 | 20,000 | 55,000 | |
| TOTAL RESTRICTED NON-OPERATING REVENUE | | | | | | 75,000 | 20,000 | 55,000 | |
| TOTAL RESTRICTED REVENUE | | | | | | 815,233 | 550,000 | 496,235 | |
| TOTAL ESTIMATED REVENUES | | | | | | 13,256,219 | 12,489,374 | 997,847 | |

**Arkansas School for Mathematics, Sciences and the Arts
Budgeted Expenditures by Function
for the Fiscal Year Ending June 30, 2024**

EDUCATIONAL & GENERAL FUNDS

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Transfers | Total |
|-----------------------------|---------------------------------|----------------------------|------------------------------------|------------------|------------------|-------------------|
| INSTRUCTION | 1,815,072 | 564,891 | 494,100 | | | 2,874,063 |
| ACADEMIC SUPPORT | 839,225 | 257,059 | 366,500 | | | 1,462,784 |
| STUDENT SERVICES | 966,510 | 299,619 | 1,079,000 | | | 2,345,129 |
| INSTITUTIONAL SUPPORT | 920,691 | 285,415 | 398,491 | | | 1,604,597 |
| OPER & MAINT OF PLANT | 302,412 | 93,748 | 1,361,988 | 1,006,200 | | 2,764,348 |
| NON-MANDATORY TRANSFERS | | | | | 1,390,065 | 1,390,065 |
| TOTAL E&G BUDGET | 4,843,910 | 1,500,732 | 3,700,079 | 1,006,200 | 1,390,065 | 12,440,986 |

6,344,642

RESTRICTED FUNDS

| | Salaries & Wages | Fringe Benefits | Supplies & Services | Utilities | Transfers | Total |
|-----------------------------|---------------------------------|----------------------------|------------------------------------|------------------|------------------|----------------|
| INSTRUCTION | 420,845 | 126,147 | 63,008 | | | 610,000 |
| ACADEMIC SUPPORT | - | - | - | | | - |
| STUDENT SERVICES | 85,867 | 26,299 | 18,067 | | | 130,233 |
| INSTITUTIONAL SUPPORT | - | - | 75,000 | | | 75,000 |
| OPER & MAINT OF PLANT | - | - | - | | | - |
| NON-MANDATORY TRANSFERS | | | | | - | - |
| TOTAL E&G BUDGET | 506,712 | 152,446 | 156,075 | - | - | 815,233 |

659,158

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|---------------------|-------------|-----------|------|-----------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------------|
| CC000001 | General Institution | | | | Salary Pool | FD101 | CC000001 | 50000 | SC0849 | FN0660 | 278,509 |
| | STUDENT SE 966510 | | | | Fringe Benefits Pool | FD101 | CC000001 | 52000 | | FN0660 | 86,338 |
| | | | | | Contingency | FD101 | CC000001 | 60000 | SC0007 | FN0110 | 150,000 |
| | | | | | Office Supplies and Paper | FD101 | CC000001 | 60000 | SC0085 | FN0660 | 10,000 |
| | | | | | UAFS Concurrent Credit Enrollment | FD101 | CC000001 | 60020 | SC0220 | FN0450 | 80,000 |
| | | | | | Copier/Postage Machine Contracts | FD101 | CC000001 | 61155 | SC0021 | FN0660 | 25,000 |
| | | | | | Board of Visitors / GOS Expenses | FD101 | CC000001 | 61250 | SC0031 | FN0660 | 5,000 |
| | | | | | Telephone Service | FD101 | CC000001 | 61250 | SC0054 | FN0660 | 6,500 |
| | | | | | Internet Service | FD101 | CC000001 | 61250 | SC0420 | FN0660 | 30,000 |
| | | | | | Administration Fee to UASYS | FD101 | CC000001 | 61300 | SC0030 | FN0660 | 28,000 |
| | | | | | Institutional Dues | FD101 | CC000001 | 61450 | SC0018 | FN0660 | 5,000 |
| | | | | | Newspaper Subscriptions | FD101 | CC000001 | 61450 | SC0019 | FN0660 | 400 |
| | | | | | Bank Service Charge | FD101 | CC000001 | 61450 | SC0049 | FN0660 | 7,500 |
| | | | | | Postage/Shipping | FD101 | CC000001 | 61450 | SC0053 | FN0660 | 25,000 |
| | | | | | General Liability Insurance | FD101 | CC000001 | 61450 | SC0189 | FN1110 | 23,000 |
| | | | | | Vehicle Insurance | FD101 | CC000001 | 61450 | SC0200 | FN1110 | 5,000 |
| | | | | | Vehicle License Renewals | FD101 | CC000001 | 61450 | SC0070 | FN1110 | 350 |
| | | | | | Vehicle Fuel | FD101 | CC000001 | 60000 | SC0069 | FN1110 | 9,000 |
| | | | | | | | | | | | 409,750 |
| | | | | | | | | | | | Supplies and Services Total |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|----------|-------------|-----------|------|--|-------|-------------|----------------|----------------|-----------------|-----------|
| | | | | | Transfer to Designated - Summer Academic Programs | FD101 | CC000001 | 81000 | | FN0051 | 20,000 |
| | | | | | Transfer to Plant - Depreciation | FD101 | CC000001 | 81000 | | FN0051 | 902,500 |
| | | | | | Transfer to Plant - Debt Service Repayment - ERP Loan | FD101 | CC000001 | 81010 | | FN0051 | 22,446 |
| | | | | | Transfer to Plant - Debt Service Repayment - JKCF Loan | FD101 | CC000001 | 81010 | | FN0051 | 116,875 |
| | | | | | Transfer to Plant - Construction | FD101 | CC000001 | 81000 | | FN0051 | 303,244 |
| | | | | | Transfer to Plant - Building Reserve | FD101 | CC000001 | 81000 | | FN0051 | 25,000 |
| | | | | | Transfer to Plant - Vehicle Reserve | FD101 | CC000001 | 81000 | | FN0051 | |
| | | | | | Transfers Total | | | | | | 1,390,065 |
| | | | | | Utilities - Gas | FD101 | CC000001 | 65000 | SC0036 | FN1140 | 260,000 |
| | | | | | Utilities - Electricity | FD101 | CC000001 | 65000 | SC0047 | FN1140 | 511,000 |
| | | | | | Utilities - Water/Sewer | FD101 | CC000001 | 65000 | SC0048 | FN1140 | 235,200 |
| | | | | | Utilities Total | | | | | | 1,006,200 |
| | | | | | Contract - Maintenance | FD101 | CC000001 | 61250 | SC0017 | FN1110 | 573,000 |
| | | | | | Contract - Food Services | FD101 | CC000001 | 61250 | SC0031 | FN0510 | 844,000 |
| | | | | | Contract - Security | FD101 | CC000001 | 61250 | SC0033 | FN1110 | 480,000 |
| | | | | | Contract - Gas Management | FD101 | CC000001 | 61250 | SC0034 | FN1110 | 5,000 |
| | | | | | Contract - Pest Control | FD101 | CC000001 | 61250 | SC0035 | FN1110 | 7,000 |
| | | | | | Contract - Alarm Monitoring | FD101 | CC000001 | 61250 | SC0072 | FN1110 | 31,225 |
| | | | | | Contract - On-Call Architect | FD101 | CC000001 | 61250 | SC0362 | FN1110 | 30,000 |
| | | | | | Contract - Elevator Maintenane | FD101 | CC000001 | 61250 | SC0280 | FN1110 | 44,763 |
| | | | | | Contracts Total | | | | | | 2,014,988 |
| | | | | | Department Total | | | | | | 5,185,850 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-------------------|-------------|-----------|-----------------|----------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000002 | Office - Director | | | | | | | | | | |
| | P0000022 | NC6204PE | 12-EX | Corey Alderdice | Director | FD101 | CC000002 | 50000 | SC0849 | FN0660 | 140,000 |
| | P0000009 | NC6201PNE | 12-NE | Cara Wilsey | Administrative Assistant | FD101 | CC000002 | 50000 | SC0849 | FN0660 | 35,000 |
| | | | | | Career Service Award - Alderdice | FD101 | CC000002 | 50000 | SC0847 | FN0660 | 800 |
| | | | | | Total Salaries | | | | | | <u>175,800</u> |
| | | | | | Benefits | FD101 | CC000002 | 52000 | | FN0660 | 54,498 |
| | | | | | Supplies and Services | FD101 | CC000002 | 69900 | | FN0660 | 23,000 |
| | | | | | Supplies and Services - NCSSS | FD101 | CC000002 | 69900 | | FN0660 | 12,000 |
| | | | | | Supplies and Services Total | | | | | | <u>35,000</u> |
| | | | | | Department Total | | | | | | <u><u>265,298</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------|-------------|-----------|----------------|--------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000003 | Networks | | | | | | | | | | |
| | P00000024 | NC6213PE | 12-EX | Craig Erickson | Information Technology Manager | FD101 | CC000003 | 50000 | SC0849 | FN0480 | 64,490 |
| | P00021267 | NC7102PNE | 12-NE | Devon Gobel | Lead Technology Specialist | FD101 | CC000003 | 50000 | SC0849 | FN0480 | 51,625 |
| | P00000006 | NC7102PNE | 12-NE | Chris Martinez | Technology Support Specialist | FD101 | CC000003 | 50000 | SC0849 | FN0480 | 48,410 |
| | | | | | Career Service Award- Erickson | FD101 | CC000003 | 50000 | SC0847 | FN0480 | 800 |
| | | | | | Career Service Award- Gobel | FD101 | CC000003 | 50000 | SC0847 | FN0480 | 800 |
| | | | | | Total Salaries | | | | | | <u>166,125</u> |
| | | | | | Benefits | FD101 | CC000003 | 52000 | | FN0480 | 51,499 |
| | | | | | Supplies and Services | FD101 | CC000003 | 69900 | | FN0480 | 180,000 |
| | | | | | Supplies and Services - Toner | FD101 | CC000001 | 60000 | SC0085 | FN0480 | 10,000 |
| | | | | | Department Total | | | | | | <u><u>407,624</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|------------------------------|-------------|-----------|--------------------|--|-------|-------------|----------------|----------------|-----------------|---------------|
| CC014302 | Alumni & Community Relations | | | | | | | | | | |
| | P10008177 | NC7551PNE | 12-NE | Robert Bryant, Jr. | Coordinator for Alumni & Community Relations | FD101 | | 50000 | SC0849 | FN0660 | 42,000 |
| | | | | | Benefits | FD101 | | 52000 | | FN0660 | 13,020 |
| | | | | | Supplies and Services - Alumni Engagement | FD101 | | 69900 | | FN0660 | 15,000 |
| | | | | | Department Total | | | | | | <u>70,020</u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|---------------------|-------------|-----------|-----------------|---|-------|-------------|----------------|----------------|-----------------|---------|
| CC000005 | Office - Admissions | | | | | | | | | | |
| | P0000020 | NC3710ME | 12-EX | Jason Hudnell | Director of Admissions | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 85,000 |
| | P0000032 | NC6202PNE | 12-NE | Anyah Lock | Admissions Coordinator | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 46,350 |
| | P00021271 | NC7551PNE | 10-NE | Lisa Collins | Recruiter | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 34,505 |
| | P0000011 | NC6219PNE | 12-NE | Sabrina Packard | Office Manager | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 36,050 |
| | | | | | Career Service Award - Hudnell | FD101 | CC000005 | 50000 | SC0847 | FN0510 | 1,000 |
| | | | | | Career Service Award - Collins | FD101 | CC000005 | 50000 | SC0847 | FN0510 | 800 |
| | | | | | Career Service Award - Packard | FD101 | CC000005 | 50000 | SC0847 | FN0510 | 800 |
| | | | | | Total Salaries | | | | | | 204,505 |
| | | | | | Benefits | FD101 | CC000005 | 52000 | | FN0510 | 63,397 |
| | | | | | Extra Comp Payments - Focus Weekends & Dolphin XP | FD101 | CC000005 | 69900 | | FN0130 | 3,500 |
| | | | | | Supplies and Services | FD101 | CC000005 | 69900 | | FN0510 | 60,000 |
| | | | | | Supplies and Services - Talent Identification Program | FD101 | CC000005 | 69900 | | FN0510 | 25,000 |
| | | | | | Supplies and Services Total | | | | | | 88,500 |
| | | | | | Department Total | | | | | | 356,402 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-------------------|-------------|-----------|--------|--|-------|-------------|----------------|----------------|-----------------|----------------------|
| CC000010 | Outreach Programs | | | | | | | | | | |
| | P00000014 | NC6202PNE | 12-NE | VACANT | Outreach Coordinator | FD101 | CC000010 | 50000 | SC0849 | FN0130 | 50,000 |
| | | | | | Benefits | FD101 | CC000010 | 52000 | | FN0130 | 15,500 |
| | | | | | Extra Comp Payments - Outreach Events | FD101 | CC000010 | 50000 | SC0853 | FN0130 | 3,283 |
| | | | | | Benefits for Extra Comp Payments | FD101 | CC000010 | 52000 | | FN0130 | 591 |
| | | | | | Supplies and Services - Outreach Events | FD101 | CC000010 | 69900 | | FN0130 | 2,500 |
| | | | | | Supplies and Services - Summer Camps | FD101 | CC000010 | 69900 | | FN0130 | 15,000 |
| | | | | | Supplies and Services - International Exchange Program | FD101 | CC000002 | 69900 | | FN0510 | 10,000 |
| | | | | | Supplies and Services Total | | | | | | <u>27,500</u> |
| | | | | | Department Total | | | | | | <u><u>96,874</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------------------------------|-------------|-----------|-----------------|--|-------|-------------|----------------|----------------|-----------------|---------|
| CC000006 | Office - Dean of Academic Affairs | | | | | | | | | | |
| | P00021279 | NC2014SE | 12-EX | Stuart Flynn | Dean of Academic Affairs | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 111,719 |
| | P00021278 | NC4006AE | 12-EX | Thomas Dempster | Associate Dean for Arts/Humanities | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 77,438 |
| | P00000015 | NC7103PE | 12-EX | Brian Monson | Associate Dean for STEM | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 82,600 |
| | P00000012 | NC6216PNE | 12-NE | Kim McKean | Registrar | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 43,531 |
| | P00182 | C093CNE | 10-HL | Dean Gould | Monitor | FD101 | CC000006 | 50000 | SC0193 | FN0450 | 4,000 |
| | | | | | Career Service Award - Monson | FD101 | CC000006 | 50000 | SC0847 | FN0450 | 1,200 |
| | | | | | Career Service Award - McKean | FD101 | CC000006 | 50000 | SC0847 | FN0450 | 1,000 |
| | | | | | Salaries Total | | | | | | 321,488 |
| | | | | | Benefits | FD101 | CC000006 | 52000 | | FN0450 | 99,661 |
| | | | | | Supplies and Services | FD101 | CC000006 | 69900 | | FN0450 | 25,000 |
| | | | | | Supplies and Services - Textbooks | FD101 | CC000006 | 69900 | | FN0110 | 19,500 |
| | | | | | Supplies and Services - Student Capstone Support | FD101 | CC000006 | 69900 | | FN0170 | 10,000 |
| | | | | | Supplies and Services - Professional Development | FD101 | CC000006 | 69900 | | FN0460 | 30,000 |
| | | | | | Supplies and Services - Student Travel | FD101 | CC000006 | 69900 | | FN0510 | 35,000 |
| | | | | | Supplies and Services Total | | | | | | 119,500 |
| | | | | | Department Total | | | | | | 540,649 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|--------------------------|-------------|-----------|---------------------|--------------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000007 | Office - Student Success | | | | | | | | | | |
| | P10007807 | NC7541PE | 12-EX | Brett Vallun | Associate Dean of College Counseling | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 73,089 |
| | P00000030 | NC6220PNE | 12-EX | Adrienne Conley | Coordinator for Scholar Development | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 56,650 |
| | P00000029 | NC6220PNE | 12-NE | Penny Lock | Student Success Coordinator | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 58,697 |
| | P00000031 | NC6220PNE | 12-NE | Erica Arivette | Student Success Coordinator | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 51,354 |
| | P10016204 | NC7551PNE | 12-NE | Christopher Golston | Helix Coordinator | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 46,350 |
| | | | | | Career Service Award - Conley | FD101 | CC000007 | 50000 | SC0847 | FN0450 | 800 |
| | | | | | Career Service Award - Lock | FD101 | CC000007 | 50000 | SC0847 | FN0450 | 800 |
| | | | | | Salaries Total | | | | | | <u>287,740</u> |
| | | | | | Benefits | FD101 | CC000007 | 52000 | | FN0450 | 89,199 |
| | | | | | Supplies and Services | FD101 | CC000007 | 69900 | | FN0450 | 20,000 |
| | | | | | Department Total | | | | | | <u><u>396,939</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------|-------------|-----------|--------------|-----------------------|-------|-------------|----------------|----------------|-----------------|---------------|
| CC000008 | Library | | | | | | | | | | |
| | P10009201 | NC6209PNE | 10-NE | Rachel Smith | Librarian | FD101 | CC000008 | 50000 | SC0849 | FN0410 | 53,872 |
| | | | | | Benefits | FD101 | CC000008 | 52000 | | FN0410 | 16,700 |
| | | | | | Supplies and Services | FD101 | CC000008 | 69900 | | FN0410 | 21,500 |
| | | | | | Department Total | | | | | | <u>92,072</u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------------------------|-------------|-----------|------|-----------------------|------------------|-------------|----------------|----------------|-----------------|---------------|
| CC000011 | Pathways - AR STEM Pathways | | | | Supplies and Services | FD101 | CC000011 | 69900 | | FN0110 | 36,000 |
| | | | | | | Department Total | | | | | <u>36,000</u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------------------------|-------------|-----------|------|------------------------------|-------|-------------|----------------|----------------|-----------------|---------------|
| CC000013 | Office - Science Department | | | | Supplies and Services - ISEF | FD101 | CC000013 | 69900 | | FN0110 | 40,000 |
| | | | | | Department Total | | | | | | <u>40,000</u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|--------------------|-------------|-----------|--------------------|--------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000014 | Biology Department | | | | | | | | | | |
| | P00000067 | NC6221PE | 10-EX | Allyn Dodd | Teacher | FD101 | CC000014 | 50000 | SC0849 | FN0110 | 64,584 |
| | P00000060 | NC6221PE | 10-EX | Patrycja Krakowiak | Department Chair Stipend | FD101 | CC000016 | 50000 | SC0849 | FN0450 | 2,500 |
| | | | | | Salaries Total | | | | | | <u>67,084</u> |
| | | | | | Benefits | FD101 | CC000014 | 52000 | | FN0110 | 20,796 |
| | | | | | Supplies and Services | FD101 | CC000014 | 69900 | | FN0110 | 14,000 |
| | | | | | Department Total | | | | | | <u><u>101,880</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|----------------------|-------------|-----------|--------------------|------------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000015 | Chemistry Department | | | | | | | | | | |
| | P00000045 | NC6221PE | 10-EX | Lindsey Waddell | Teacher - Instructor of Excellence | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 76,289 |
| | P00000061 | NC6221PE | 10-EX | Mark Turner | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 53,000 |
| | P00021287 | NC6221PE | 10-EX | Burt Hollandsworth | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 61,800 |
| | | | | | Salaries Total | | | | | | <u>191,089</u> |
| | | | | | Benefits | FD101 | CC000015 | 52000 | | FN0110 | 59,238 |
| | | | | | Supplies and Services | FD101 | CC000015 | 69900 | | FN0110 | 15,000 |
| | | | | | Department Total | | | | | | <u><u>265,327</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|--------------------|-------------|-----------|----------------|------------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000016 | Physics Department | | | | | | | | | | |
| | P0000058 | NC6221PE | 10-EX | Jack Waddell | Teacher - Instructor of Excellence | FD101 | CC000016 | 50000 | SC0849 | FN0110 | 76,168 |
| | P0000053 | NC6221PE | 10-EX | Shane Thompson | Teacher - Instructor of Excellence | FD101 | CC000016 | 50000 | SC0849 | FN0110 | 71,093 |
| | | | | | Salaries Total | | | | | | <u>147,261</u> |
| | | | | | Benefits | FD101 | CC000016 | 52000 | | FN0110 | 45,651 |
| | | | | | Supplies and Services | FD101 | CC000016 | 69900 | | FN0110 | <u>10,000</u> |
| | | | | | Department Total | | | | | | <u><u>202,912</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|------------------------|-------------|-----------|---------------|------------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000017 | Mathematics Department | | | | | | | | | | |
| | P00000064 | NC6221PE | 10-EX | Walt Levissee | Teacher - Instructor of Excellence | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 85,871 |
| | P00000064 | NC6221PE | 10-EX | Walt Levissee | Department Chair | FD101 | CC000017 | 50000 | SC0849 | FN0450 | 2,500 |
| | P00000052 | NC6221PE | 10-EX | Josh Ulrey | Teacher | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 63,557 |
| | P00000049 | NC6221PE | 10-EX | Rachel Elia | Teacher | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 56,774 |
| | P00000047 | NC6221PE | 10-EX | Caleb Grisham | Teacher - Instructor of Excellence | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 67,291 |
| | P00021286 | NC6221PE | 12-EX | Tracy Watson | Math Specialist | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 11,401 |
| | | | | | Salaries Total | | | | | | <u>287,394</u> |
| | | | | | Benefits | FD101 | CC000017 | 52000 | | FN0110 | 89,092 |
| | | | | | Supplies and Services | FD101 | CC000017 | 69900 | | FN0110 | 12,000 |
| | | | | | Department Total | | | | | | <u><u>388,486</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Job Position | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount | |
|-------------|-----------------------|-----------|-------|-------------------|------------------------------------|-------------|----------------|----------------|-----------------|--------|---------|
| CC000019 | Humanities Department | | | | | | | | | | |
| | P00000054 | NC6221PE | 10-EX | Mary Leigh | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 65,979 |
| | P00000054 | NC6221PE | 10-EX | Mary Leigh | Department Chair | FD101 | CC000019 | 50000 | SC0849 | FN0450 | 2,500 |
| | NEW | NEW | 10-EX | VACANT | Department Chair | FD101 | CC000019 | 50000 | SC0849 | FN0450 | 2,500 |
| | P00000065 | NC6221PE | 10-EX | Dan Kostopulos | Teacher - Instructor of Excellence | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 88,297 |
| | P00000057 | NC6221PE | 10-EX | Ernestine Ross | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 73,654 |
| | P00000066 | NC6221PE | 10-EX | James Katowich | Teacher - Instructor of Excellence | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 75,286 |
| | P00000055 | NC6221PE | 10-EX | Brian Isbell | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 59,654 |
| | P00000072 | NC6221PE | 10-EX | Ron Luckow | Teacher - Instructor of Excellence | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 69,752 |
| | P00000050 | NC6221PE | 10-EX | Bryan Ieamsang | Teacher - Instructor of Excellence | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 67,509 |
| | P00000063 | NC6221PE | 10-EX | Dzazil Espinosa | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 57,104 |
| | P00000059 | NC6221PE | 10-EX | Elizabeth Brown | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 54,000 |
| | P00000043 | NC6221PE | 10-EX | Zachery Cowsert | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 61,800 |
| | P00000075 | NC6222PE | 10-EX | Thomas Buth | Teacher-Part-time-PE/Health | FD101 | CC000019 | 50000 | SC0859 | FN0110 | 5,000 |
| | P00021288 | NC6222PE | 10-EX | Tonya Reck | Teacher-Part-time-Debate | FD101 | CC000019 | 50000 | SC0859 | FN0110 | 10,000 |
| | | | | | Salaries Total | | | | | | 693,035 |
| | | | | | Benefits | FD101 | CC000019 | 52000 | | FN0110 | 214,841 |
| | | | | | Supplies and Services | FD101 | CC000019 | 69900 | | FN0110 | 16,600 |
| | | | | | Department Total | | | | | | 924,476 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-----------------|-------------|-----------|---------------|------------------------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000020 | Arts Department | | | | | | | | | | |
| | P0000056 | NC6221PE | 10-EX | Brad Wreyford | Teacher - Instructor of Excellence | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 67,128 |
| | P0000046 | NC6221PE | 10-EX | Lola Warren | Teacher | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 53,000 |
| | P0000048 | NC6221PE | 10-EX | VACANT | Teacher | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 53,000 |
| | | | | | Salaries Total | | | | | | <u>173,128</u> |
| | | | | | Benefits | FD101 | CC000020 | 52000 | | FN0110 | 53,670 |
| | | | | | Supplies and Services | FD101 | CC000020 | 69900 | | FN0110 | 20,000 |
| | | | | | Department Total | | | | | | <u><u>246,798</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|------------------|-------------|-----------|------------------|---|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000021 | Music Department | | | | | | | | | | |
| | P0000069 | NC6221PE | 10-EX | Nathan Groot | Teacher | FD101 | CC000021 | 50000 | SC0849 | FN0110 | 61,800 |
| | P10021954 | NC6221PE | 10-EX | VACANT | Teacher | FD101 | CC000021 | 50000 | SC0849 | FN0110 | 60,000 |
| | NEW | NC6222PE | 10-EX | VACANT | Teacher - Part-time - Choir | FD101 | CC000021 | 50000 | SC0859 | FN0110 | 10,000 |
| | P0000074 | NC6222PE | 10-EX | Deleen Davidson | Teacher - Part-time - Muses Partnership | FD101 | CC000021 | 50000 | SC0859 | FN0110 | 5,000 |
| | P00180 | C057CNE | 10-HL | Kristen LaMadrid | Piano Accompanist- Part-time | FD101 | CC000021 | 50000 | SC0193 | FN0110 | <u>3,000</u> |
| | | | | | Salaries Total | | | | | | 139,800 |
| | | | | | Benefits | FD101 | CC000021 | 52000 | | FN0110 | 43,338 |
| | | | | | Supplies and Services | FD101 | CC000021 | 69900 | | FN0110 | <u>20,000</u> |
| | | | | | Department Total | | | | | | <u><u>203,138</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Job Position | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount | |
|-------------|---------------------------|-----------|-------|--------------------|------------------------------------|-------------|----------------|----------------|-----------------|--------|-----------|
| CC000022 | Office - Dean of Students | | | | | | | | | | |
| | P00000023 | NC2013SE | 12-EX | Rheo Morris | Dean of Students | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 100,000 |
| | P10011759 | NC6226PE | 12-EX | Colin Jno-Finn | Assistant Dean of Residential Life | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 58,000 |
| | P00000028 | NC7702PE | 10-EX | Staci Stich | Licensed Professional Counselor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 59,173 |
| | P00000033 | NC4107AE | 10-EX | Monica Ward | Nurse | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 53,793 |
| | P00000013 | NC6201PNE | 12-NE | Sharon Brown | Administrative Assistant | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,239 |
| | P00021269 | NC6219PNE | 10-NE | Chris Hough | Residential Life Secretary | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 28,000 |
| | P00856 | NC6224PNE | 12-NE | Alexander Anderson | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 46,000 |
| | P00854 | NC6224PNE | 12-NE | Elizabeth Carrel | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 46,000 |
| | P00853 | NC6224PNE | 12-NE | Ana Rodriguez | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 44,000 |
| | P00855 | NC6224PNE | 12-NE | Wade Vierheller | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 44,000 |
| | P00852 | NC6224PNE | 12-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 43,000 |
| | P00857 | NC6224PNE | 12-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 43,000 |
| | P10008178 | NC6224PNE | 12-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 43,000 |
| | P00021282 | NC6218PNE | 10-NE | Kat Allen | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 28,000 |
| | P00000036 | NC6218PNE | 10-NE | Destiny Walker | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 28,000 |
| | P00021283 | NC6218PNE | 10-NE | Diego de los Reyes | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 29,000 |
| | P00000039 | NC6218PNE | 10-NE | Kenzie Glass | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 28,000 |
| | P00179 | L069CNE | 10-HL | VACANT | Nurse - Part Time (Substitute) | FD101 | CC000022 | 50000 | SC0193 | FN0510 | 2,500 |
| | | | | | Career Service Award - Brown | FD101 | CC000022 | 50000 | SC0847 | FN0510 | 1,500 |
| | | | | | Career Service Award - Morris | FD101 | CC000022 | 50000 | SC0847 | FN0510 | 1,000 |
| | | | | | Career Service Award - Ward | FD101 | CC000022 | 50000 | SC0847 | FN0510 | 800 |
| | | | | | Salaries Total | | | | | | 762,005 |
| | | | | | Benefits | FD101 | CC000022 | 52000 | | FN0510 | 236,222 |
| | | | | | Supplies and Services | FD101 | CC000022 | 69900 | | FN0510 | 75,000 |
| | | | | | Extra Curricular Excellence | FD101 | CC000022 | 69900 | | FN0590 | 30,000 |
| | | | | | Supplies and Services Total | | | | | | 105,000 |
| | | | | | Department Total | | | | | | 1,103,227 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|------------------|-------------|-----------|--------------------|--|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000026 | Office - Finance | | | | | | | | | | |
| | P0000025 | NC6205PE | 12-EX | Whitney Moore | Director of Finance | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 80,000 |
| | P0000017 | NC6225PE | 12-EX | Steve Hibbard | Assistant Director of Finance | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 54,723 |
| | P00021268 | NC6227PNE | 12-NE | Alicia Weatherford | Purchasing/Travel Coordinator | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 38,242 |
| | P00021274 | NC6228PNE | 12-NE | Lillie Ferguson | Accounts Payable Specialist | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 36,050 |
| | | | | | Salaries Total | | | | | | <u>209,015</u> |
| | | | | | Benefits | FD101 | CC000026 | 52000 | | FN0660 | 64,795 |
| | | | | | Supplies and Services | FD101 | CC000026 | 69900 | | FN0660 | 10,000 |
| | | | | | Supplies and Services - Workday Support Services | FD101 | CC000026 | 61450 | SC0496 | FN0660 | 8,000 |
| | | | | | Supplies and Services - Workday Subscription | FD101 | CC000026 | 61450 | SC0019 | FN0660 | 16,130 |
| | | | | | Department Total | | | | | | <u><u>307,940</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|---|-------------|-----------|------------|---|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC014301 | Office - Human Resources & Campus Culture | | | | | | | | | | |
| | P10017112 | NC7541PE | 12-EX | Nia Rieves | Director of Human Resources & Campus Culture | FD101 | CC014301 | 50000 | SC0849 | FN0660 | 80,000 |
| | | | | | Career Service Award - Rieves | FD101 | CC014301 | 50000 | SC0847 | FN0660 | 1,200 |
| | | | | | Salaries Total | | | | | | <u>81,200</u> |
| | | | | | Benefits | FD101 | CC014301 | 52000 | | FN0660 | 25,172 |
| | | | | | Supplies and Services | FD101 | CC014301 | 69900 | | FN0660 | 5,000 |
| | | | | | Supplies and Services - Advertising | FD101 | CC014301 | 61250 | SC0008 | FN0660 | 10,000 |
| | | | | | Supplies and Services - Recruitment | FD101 | CC014301 | 69900 | | FN0660 | 5,000 |
| | | | | | Supplies and Services - Wellness Program | FD101 | CC014301 | 69900 | | FN0660 | 6,461 |
| | | | | | Supplies and Services - Employee Tution Reimbursement | FD101 | CC014301 | 69900 | SC0065 | FN0660 | 15,000 |
| | | | | | Supplies and Services - Employee Background Checks | FD101 | CC014301 | 69900 | SC0088 | FN0660 | 2,500 |
| | | | | | Department Total | | | | | | <u><u>150,333</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|-------------|-------------|-----------|-----------------|--------------------------------|-------|-------------|----------------|----------------|-----------------|---------|
| CC000027 | Maintenance | | | | | | | | | | |
| | P00000021 | NC6207PNE | 12-NE | Joe Meredith | Facility Manager | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 55,052 |
| | P00000004 | NC6211PNE | 12-NE | Melinda Gaither | Maintenance Supervisor | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 33,000 |
| | P00000007 | NC6212PNE | 12-NE | Bill Varney | Maintenance Worker | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 32,000 |
| | P00000001 | NC6212PNE | 12-NE | Rick McKean | Maintenance Worker | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 31,000 |
| | | | | | Career Service Award - Gaither | FD101 | CC000027 | 50000 | SC0847 | FN1110 | 1,000 |
| | | | | | Career Service Award - Varney | FD101 | CC000027 | 50000 | SC0847 | FN1110 | 1,000 |
| | | | | | | | | | | | 153,052 |
| | | | | | Salaries Total | | | | | | |
| | | | | | Benefits | FD101 | CC000027 | 52000 | | FN1110 | 47,446 |
| | | | | | Supplies and Services | FD101 | CC000027 | 69900 | | FN1110 | 123,650 |
| | | | | | Department Total | | | | | | 324,148 |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
UNRESTRICTED FUNDS - E&G

| Cost Center | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|-------------|------------|-------------|-----------|----------------|-----------------------|-------|-------------|----------------|----------------|-----------------|-----------------------|
| CC000028 | Janitorial | | | | | | | | | | |
| | P00021270 | NC6212PNE | 12-NE | Jennifer Jones | Custodian Supervisor | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 32,000 |
| | P00178 | NC6212PNE | 12-NE | Dale Dunbar | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 30,000 |
| | P00000003 | NC6212PNE | 12-NE | David Forbes | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 29,120 |
| | P00000008 | NC6212PNE | 12-NE | Freddie Cobbs | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 29,120 |
| | P00000005 | NC6212PNE | 12-NE | Lois Guess | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 29,120 |
| | | | | | Salaries Total | | | | | | <u>149,360</u> |
| | | | | | Benefits | FD101 | CC000028 | 52000 | | FN1110 | 46,302 |
| | | | | | Supplies and Services | FD101 | CC000028 | 69900 | | FN1110 | <u>30,000</u> |
| | | | | | Department Total | | | | | | <u><u>225,662</u></u> |

Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
RESTRICTED FUNDS

| Source | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|---------------------------------------|--|-------------|-----------|--------------------|--|-------|-------------|----------------|----------------|-----------------|-----------------------|
| GR014435 | ADE - Divison of Research and Technology - STEM Grant - FY23 | | | | | | | | | | |
| | P0000018 | NC7103PE | 12-EX | Lori Kagebein | Director of STEM Pathways | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 81,370 |
| | STUDENT SERVI | 966510 | 10-EX | Carl Frank | Teacher - Instructor of Excellence | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 81,267 |
| | P00021286 | NC6221PE | 12-EX | Tracy Watson | Math Specialist | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 58,700 |
| | P00000044 | NC6221PE | 10-EX | Whitney Holden | Life Science Specialist - Instructor of Excellence | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 76,352 |
| | P00000060 | NC6221PE | 10-EX | Patrycja Krakowiak | Life Science Specialist - Instructor of Excellence | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 83,196 |
| | | | | | Career Service - Kagebein | FD202 | CC000011 | 50000 | SC0847 | FN0110 | 800 |
| | | | | | Salaries Total | | | | | | <u>381,685</u> |
| | | | | | Benefits | FD202 | CC000011 | 52000 | | FN0110 | <u>118,315</u> |
| | | | | | Department Total | | | | | | <u><u>500,000</u></u> |
| GR014633 | Arch Ford - AR Computer Science Initiative FY23 | | | | Supplies and Services | FD202 | CC000011 | 69900 | | FN0110 | <u>30,000</u> |
| | | | | | Department Total | | | | | | <u><u>30,000</u></u> |
| Other Unrestricted - Designated Funds | | | | | | | | | | | |
| | | | | DS17843 | AR Summer Research Institute (ASRI) | FD103 | CC000026 | 50000 | SC0849 | FN0160 | 39,160 |
| | | | | | | FD103 | CC000026 | 52000 | | FN0160 | 7,832 |
| | | | | | | FD103 | CC000026 | 69900 | | FN0160 | 33,008 |
| | | | | | | | | | | | <u><u>80,000</u></u> |
| GR015314 | ESSER III Grant | | | | | | | | | | |
| | P00021273 | NC7551PE | 10-NE | Maddisyn Karn | Licensed Social Worker | FD201 | CC000002 | 50000 | SC0849 | FN0510 | 48,367 |
| | P00000028 | NC7702PE | 10-EX | Staci Stich | Licensed Professional Counselor | FD201 | CC000002 | 50000 | SC0853 | FN0510 | 5,500 |
| | | | | | Salaries Total | | | | | | <u>53,867</u> |
| | | | | | Benefits | FD201 | CC000002 | 52000 | | FN0510 | 16,699 |
| | | | | | Extra Comp - Digital Development | FD201 | CC000002 | 50000 | SC0853 | FN0510 | 32,000 |
| | | | | | Benefits - Extra Comp | FD201 | CC000002 | 52000 | | FN0510 | 9,600 |
| | | | | | Supplies and Services | FD201 | CC000002 | 69900 | | FN0510 | 18,067 |
| | | | | | Department Total | | | | | | <u><u>130,233</u></u> |
| VARIOUS | Foundation Grants and Gifts | | | | Supplies and Services | FD204 | CC000029 | 69900 | | FN0660 | <u>75,000</u> |
| | | | | | Department Total | | | | | | <u><u>75,000</u></u> |

**Arkansas School for Mathematics, Sciences and the Arts
Budget for 2023-2024
PLANT FUNDS**

| Source | Position | Job Profile | Appt Term | Name | Title/Description | Fund | Cost Center | Ledger Account | Spend Category | NACUBO Function | Amount |
|--|----------|-------------|-----------|------|------------------------------------|-------|-------------|----------------|----------------|--------------------------------|------------------|
| <u>Transfers - Debt Service</u> | | | | | | | | | | | |
| | | | | | Transfer for Debt Service-ERP Loan | FD506 | CC000026 | 81010 | | FN0051 | 22,446 |
| | | | | | Transfer for Debt Service-JKC Loan | FD506 | CC000026 | 81010 | | FN0051 | 116,875 |
| STUDEN | 1E+06 | | | | | | | | | Total Transfers - Debt Service | <u>139,321</u> |
| <u>Transfers - Other</u> | | | | | | | | | | | |
| | | | | | Transfer for Construction | FD502 | CC000001 | 81000 | | FN0051 | 288,244 |
| | | | | | Transfer for Building Reserve | FD502 | CC000001 | 81000 | | FN0051 | 25,000 |
| | | | | | Transfer for Vehicle Reserve | FD502 | CC000001 | 81000 | | FN0051 | 15,000 |
| | | | | | Transfer for Depreciation | FD507 | CC000001 | 81000 | | FN0051 | 902,500 |
| | | | | | | | | | | Total Transfers - Other | <u>1,230,744</u> |
| <u>Supplies and Services</u> | | | | | | | | | | | |
| | | | | | Construction | FD502 | CC000001 | 69900 | | FN1110 | 288,244 |
| | | | | | Building Reserve | FD502 | CC000001 | 69900 | | FN1110 | 25,000 |
| | | | | | Vehicle Reserve | FD502 | CC000001 | 69900 | | FN1110 | 15,000 |
| | | | | | ERP Loan Payments | FD506 | CC000026 | 73000 | | FN0660 | 19,099 |
| | | | | | JKC Loan Payments | FD506 | CC000026 | 73000 | | FN0660 | 100,000 |
| | | | | | | | | | | Total Supplies and Services | <u>447,343</u> |
| <u>Depreciation</u> | | | | | | | | | | | |
| | | | | | Depreciation Expense | FD507 | CC000001 | 72000 | | FN0051 | 902,500 |
| | | | | | | | | | | Total Depreciation | <u>902,500</u> |
| <u>Interest on Capital Asset Related Debt</u> | | | | | | | | | | | |
| | | | | | ERP Loan Interest | FD506 | CC000026 | 73010 | | FN0660 | 3,347 |
| | | | | | JKC Loan Interest | FD506 | CC000026 | 73010 | | FN0660 | 16,875 |
| | | | | | | | | | | Total Interest | <u>20,222</u> |

| Position | Profile | Term | Name | Title/Description | Fund | Center | Account | Category | Function | Amount |
|-----------|-----------|-------|--------------------|---|-------|----------|---------|----------|----------|--------|
| P00000054 | NC6221PE | 10-EX | Mary Leigh | Department Chair | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 63,748 |
| P00000054 | NC6221PE | 10-EX | Mary Leigh | Department Chair | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 2,500 |
| P00000064 | NC6221PE | 10-EX | Walt Levissee | Department Chair | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 83,168 |
| P00000064 | NC6221PE | 10-EX | Walt Levissee | Department Chair | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 2,500 |
| P00000028 | NC7702PE | 10-EX | Staci Stich | Licensed Professional Counselor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 57,310 |
| P00000044 | NC6221PE | 10-EX | Whitney Holden | Life Science Specialist | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 73,770 |
| P00000033 | NC4107AE | 10-EX | Monica Ward | Nurse | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 52,100 |
| P00000043 | NC6221PE | 10-EX | Zachery Cowsert | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 60,000 |
| P00000045 | NC6221PE | 10-EX | Lindsey Waddell | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 73,709 |
| P00000046 | NC6221PE | 10-EX | VACANT | Teacher | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 53,000 |
| P00000047 | NC6221PE | 10-EX | Caleb Grisham | Teacher | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 65,173 |
| P00000049 | NC6221PE | 10-EX | Rachel Elia | Teacher | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 55,120 |
| P00000050 | NC6221PE | 10-EX | Bryan Ieamsang | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 65,226 |
| P00000052 | NC6221PE | 10-EX | Josh Ulrey | Teacher | FD101 | CC000017 | 50000 | SC0849 | FN0110 | 61,706 |
| P00000053 | NC6221PE | 10-EX | Shane Thompson | Teacher | FD101 | CC000016 | 50000 | SC0849 | FN0110 | 69,809 |
| P00000055 | NC6221PE | 10-EX | Brian Isbell | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 57,776 |
| P00000056 | NC6221PE | 10-EX | Brad Wreyford | Teacher | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 65,173 |
| P00000057 | NC6221PE | 10-EX | Ernestine Ross | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 71,336 |
| P00000058 | NC6221PE | 10-EX | Jack Waddell | Teacher | FD101 | CC000016 | 50000 | SC0849 | FN0110 | 73,770 |
| P00000059 | NC6221PE | 10-EX | Elizabeth Brown | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 49,215 |
| P00000062 | NC6221PE | 10-EX | Nicholas Seward | Teacher | FD101 | CC000018 | 50000 | SC0849 | FN0110 | 67,310 |
| P00000063 | NC6221PE | 10-EX | Dzazil Espinosa | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 55,173 |
| P00000065 | NC6221PE | 10-EX | Dan Kostopulos | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 82,018 |
| P00000065 | NC6221PE | 10-EX | Dan Kostopulos | Teacher | FD101 | | | | | 3,500 |
| P00000066 | NC6221PE | 10-EX | James Katowich | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 72,740 |
| P00000067 | NC6221PE | 10-EX | Allyn Dodd | Teacher | FD101 | CC000014 | 50000 | SC0849 | FN0110 | 62,400 |
| P00000069 | NC6221PE | 10-EX | Nathan Groot | Teacher | FD101 | CC000021 | 50000 | SC0849 | FN0110 | 60,000 |
| P00000070 | NC6221PE | 10-EX | Jill Cooper | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 61,767 |
| P00000071 | NC6221PE | 10-EX | Fred Buzen | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 67,694 |
| P00000072 | NC6221PE | 10-EX | Ron Luckow | Teacher | FD101 | CC000019 | 50000 | SC0849 | FN0110 | 67,720 |
| P00021287 | NC6221PE | 10-EX | Burt Hollandsworth | Teacher | FD101 | CC000015 | 50000 | SC0849 | FN0110 | 60,000 |
| P00000051 | NC6221PE | 10-EX | Fred Zipkes | Teacher | FD101 | CC000020 | 50000 | SC0849 | FN0110 | 54,684 |
| P00000060 | NC6221PE | 10-EX | Patrycja Krakowiak | Teacher - Biology | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 80,383 |
| P00000060 | NC6221PE | 10-EX | Patrycja Krakowiak | Teacher - Biology | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 2,500 |
| P00000068 | NC6221PE | 10-EX | Carl Frank | Teacher - Computer Science | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 81,267 |
| P00000074 | NC6222PE | 10-EX | Deleen Davidson | Teacher - Part-time - Muses Partnership | FD101 | CC000021 | 50000 | SC0859 | FN0110 | 5,000 |
| ADD | NC6222PE | 10-EX | VACANT | Teacher - Part-time - Choir | FD101 | CC000021 | 50000 | SC0859 | FN0110 | 10,000 |
| P00021288 | NC6222PE | 10-EX | Tonya Reck | Teacher-Part-time-Debate | FD101 | CC000019 | 50000 | SC0859 | FN0110 | 10,000 |
| P00000075 | NC6222PE | 10-EX | Thomas Buth | Teacher-Part-time-PE/Health | FD101 | CC000019 | 50000 | SC0859 | FN0110 | 5,000 |
| P10009201 | NC6209PNE | 10-NE | Rachel Smith | Librarian | FD101 | CC000008 | 50000 | SC0849 | FN0410 | 52,050 |
| P00021273 | NC7551PE | 10-NE | Maddisyn Karn | Licensed Social Worker | FD201 | CC000002 | 50000 | SC0849 | FN0510 | 46,845 |
| P00021271 | NC7550PNE | 10-NE | Lisa Collins | Recruiter | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 33,500 |
| ADD | NC6224PNE | 10-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,000 |
| P00852 | NC6224PNE | 10-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,000 |
| P00853 | NC6224PNE | 10-NE | Ana Rodriguez | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,000 |
| P00855 | NC6224PNE | 10-NE | Wade Vierheller | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,000 |

| Position | Profile | Term | Name | Title/Description | Fund | Center | Account | Category | Function | Amount |
|-----------|-----------|-------|------------------------|---|-------|----------|---------|----------|----------|---------|
| P00856 | NC6224PNE | 10-NE | Alexander Anderson | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 37,128 |
| P00857 | NC6224PNE | 10-NE | VACANT | Residential Experience Coordinator | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 35,000 |
| P00854 | NC6224PNE | 10-NE | Elizabeth Carrel | Residential Experience Coordinator (Selig Hall) | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 37,164 |
| P00021269 | NC6219PNE | 10-NE | Chris Hough | Residential Life Secretary | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 26,025 |
| P00000036 | NC6218PNE | 10-NE | Destiny Walker | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 25,000 |
| P00000039 | NC6218PNE | 10-NE | Kenzie Glass | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 25,000 |
| P00021282 | NC6218PNE | 10-NE | Makayla Allen | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 25,000 |
| P00021283 | NC6218PNE | 10-NE | Diego de los Reyes | Residential Mentor | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 26,000 |
| P00021278 | NC4006AE | 12-EX | Thomas Dempster | Associate Dean for Arts/Humanities | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 75,000 |
| P00000015 | NC7103PE | 12-EX | Brian Monson | Associate Dean for STEM | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 80,000 |
| P10007807 | NC7541PE | 12-EX | Bret Vallun | Associate Dean of College Counseling | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 70,788 |
| P00021279 | NC2014SE | 12-EX | Stuart Flynn | Dean of Academic Affairs | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 108,202 |
| P00000023 | NC2013SE | 12-EX | Rheo Morris | Dean of Students | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 95,000 |
| P00000022 | NC6204PE | 12-EX | Corey Alderdice | Director | FD101 | CC000002 | 50000 | SC0849 | FN0660 | 140,000 |
| P00000018 | NC7103PE | 12-EX | Lori Kagebein | Director - Coding Arkansas' Future | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 79,000 |
| P00000020 | NC3710ME | 12-EX | Jason Hudnell | Director of Admissions | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 85,000 |
| P00000025 | NC6205PE | 12-EX | Whitney Moore | Director of Finance | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 75,000 |
| P10017112 | NC7541PE | 12-EX | Nia Rieves | Director of Human Resources & ... | FD101 | NEW | 50000 | SC0849 | FN0660 | 70,000 |
| P00021277 | NC3001ME | 12-EX | VACANT | Director of Institutional Advancement | FD101 | CC000029 | 50000 | SC0849 | FN0660 | 85,000 |
| P00000024 | NC6213PE | 12-EX | Craig Erickson | Information Technology Manager | FD101 | CC000003 | 50000 | SC0849 | FN0480 | 62,460 |
| P00021286 | NC6221PE | 12-EX | Tracy Watson | Math Specialist | FD202 | CC000011 | 50000 | SC0849 | FN0110 | 67,730 |
| P00000016 | NC6214PE | 12-EX | Donnie Sewell | Public Information Specialist | FD101 | CC000004 | 50000 | SC0849 | FN0660 | 46,845 |
| P00021274 | NC6228PNE | 12-NE | Lillie Ferguson | Accounting Clerk | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 35,000 |
| P00000013 | NC6201PNE | 12-NE | Sharon Brown | Administrative Assistant | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 34,130 |
| P00000032 | NC6202PNE | 12-NE | Anyah Lock | Admissions Coordinator | FD101 | CC000005 | 50000 | SC0849 | FN0510 | 45,000 |
| P00000011 | NC6219PNE | 12-NE | Sabrina Packard | Admissions Office Manager | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 35,000 |
| P10011759 | NC6226PE | 12-NE | Colin Jno-Finn | Assistant Dean of Residential Life | FD101 | CC000022 | 50000 | SC0849 | FN0510 | 55,000 |
| P00000017 | NC6225PNE | 12-NE | Steve Hibbard | Assistant Director of Finance | FD101 | CC000026 | 50000 | SC0849 | FN0660 | 53,000 |
| P10008177 | NC7551PNE | 12-NE | Robert Bryant, Jr. | Coordinator for Alumni & Community Relations | FD101 | | 50000 | SC0849 | FN0660 | 42,000 |
| P00000030 | NC6220PNE | 12-NE | Adrienne Conley | Coordinator for Scholar Development | FD101 | CC000006 | 50000 | SC0849 | FN0450 | 55,000 |
| P00021270 | NC6212PNE | 12-NE | Jennifer Jones | Custodian | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 30,570 |
| P00000003 | NC6212PNE | 12-NE | David Forbes | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 27,170 |
| P00000005 | NC6212PNE | 12-NE | Lois Guess | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 27,170 |
| P00000008 | NC6212PNE | 12-NE | Freddie Cobbs | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 27,170 |
| P00178 | NC6212PNE | 12-NE | Dale Dunbar | Custodian | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 28,257 |
| P00000009 | NC6201PNE | 12-NE | Cara Wilsey | Executive Assistant | FD101 | CC000002 | 50000 | SC0849 | FN0660 | 32,000 |
| P00000021 | NC6207PNE | 12-NE | Joe Meredith | Facility Manager | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 53,449 |
| P10016204 | NC7551PNE | 12-NE | Chris Golston | Helix Coordinator | FD101 | CC000007 | 50000 | SC0849 | FN0450 | 45,000 |
| P00021267 | NC7102PNE | 12-NE | Devon Gobel | Lead Technology Specialist | FD101 | CC000003 | 50000 | SC0849 | FN0480 | 50,000 |
| P00000004 | NC6211PNE | 12-NE | Melinda Gaither | Maintenance Supervisor | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 31,212 |
| P00000001 | NC6212PNE | 12-NE | Rick McKean | Maintenance Worker | FD101 | CC000028 | 50000 | SC0849 | FN1110 | 28,257 |
| P00000007 | NC6212PNE | 12-NE | Bill Varney | Maintenance Worker | FD101 | CC000027 | 50000 | SC0849 | FN1110 | 30,648 |
| P00000014 | NC6202PNE | 12-NE | Amy Brown-Westmoreland | Outreach Coordinator | FD101 | CC000010 | 50000 | SC0849 | FN0130 | 47,147 |

